

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019 - 20 – Budget Release Order for an amount of Rs.54,64,75,000/- (Rupees Fifty Four Crores Sixty Four Lakhs and Seventy Five Thousand only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 398

Dated: 05-08-2019
Read the following:-

1. From the CH&FW, Hyd., Lr.Rc.No.75-1/MHN/ASHA/2017, dt.24.06.2019
2. G.O.Rt.No.1116, Finance (EBS.V) Department, dated 30.07.2019

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.54,64,75,000/- (Rupees Fifty Four Crores Sixty Four Lakhs and Seventy Five Thousand only) Scheme as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2019-20 towards meeting the expenditure for payment of performance based incentives to the ASHA workers, under the following scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	47,47.61	285,03.29	..	332,50.90	289,88.39	42,62.51	..
2	2211-00-789-12-05-310-312	V	18,50.10	188,96.20	---	207,46.30	199,26.59	8,19.71	--
3	2211-00-796-12-05-310-312	V	13,87.68	102,16.61	---	116,04.29	112,21.76	3,82.53	---
Total			79,85.39	576,16.10	--	656,01.49	601,36.74	54,64.75	---

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad

Copy to:
The Finance (EBS.V) Department
P.S. to Spl.C.S., HM & FW Department
P.A. to Addl. Secy., HM & FW Department
SF/SC

// FORWARDED :: BY ORDER//

SECTION OFFICER